CERTIFICATE

CEM#17

State of Kansas Special District 2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #17

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	11 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	t for 2011	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
<u>Fund</u>	K.S.A.		1		
General	0	6	10,261	6,762	1 160
Debt Service	10-113		10,201	0,702	1,177
Totals Budget Summary		xxxxxxxxx	10,261	6,762	1.199
		7			
Neighborhood Revitalization Re Resolution	bate	8	Is a Resolution required?	No	
Assisted by:Address:			[County Clerk's Use Only 5.041, 222 November 1st Total Assessed Valuation	
State Use Only Received Reviewed by Follow-up: Yes No Attest: July 21 County Clerk	2010		- - -	Ellelint	J Julely

Cemetery #17 Rooks County

Computation to Determine Limit for 2011

2. Debt Service Levy in 2010 Budget 3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 89,968 5b. Personal Property 2009 - 132,603 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) 5. Total Valuation of Property that has Changed in Use during 2010: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2010 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Pebt Service Levy in this 2011 Budget	1	Total Tay I are Amount in 2010 Project		Amount of Levy
3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010:	2	Debt Tax Levy Alricum in 2010 Budget	- \$	6,762
2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010:		Deot Service Levy in 2010 Budget	\$	0
4. New Improvements for 2010:	3.	Tax Levy Excluding Debt Service	\$	6,762
5. Increase in Personal Property for 2010: 5a. Personal Property 2010		2010 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2010	4.	New Improvements for 2010: +		
5a. Personal Property 2010	5.	Increase in Personal Property for 2010.		
5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2010: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2010 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget		C D ID Add C		
5c. Increase in Personal Property (5a minus 5b) 4 0 (Use Only if > 0) 5,956 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2010 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget		51 7		
6. Valuation of Property that has Changed in Use during 2010: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2010 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget (Use Only if > 0) 6,956 10. 5,772,800 11. 5,763,969 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget				
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8. Total Estimated Valuation July, 1,2010 5,772,800 9. Total Valuation less Valuation Adjustment (8 minus 7) 5,763,969 10. Factor for Increase (7 divided by 9) 0.00153 11. Amount of Increase (10 times 3) + \$ 10 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 6,777	υ.	valuation of Property that has Changed in Use during 2010: 6,956		
8. Total Estimated Valuation July, 1,2010 5,772,800 9. Total Valuation less Valuation Adjustment (8 minus 7) 5,763,969 10. Factor for Increase (7 divided by 9) 0.00153 11. Amount of Increase (10 times 3) + \$ 10 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 6,777	7	Total Voluntian Adjustment (Com. CA C. C.)		
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget	•	1 otal valuation Adjustment (Sum of 4, 5c, 6)		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget	8.	Total Estimated Valuation July, 1,20105,772,800		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget	a	Total Valuation loss Valuation Additional Control		
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget	٠.	5,763,969		
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2011 Budget	10	Factor for Increase (7 divided by 0)		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 6,775 13. Debt Service Levy in this 2011 Budget		0.00153		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 6,775 13. Debt Service Levy in this 2011 Budget	11.	Amount of Increase (10 times 3)		
13. Debt Service Levy in this 2011 Budget		+	\$ _	10
13. Debt Service Levy in this 2011 Budget	12.	Maximum Tax Levy evoluting debt service without Desclution (2 -leve 11)	•	
14 Maximum large including 1.14		1 an Devy, excluding debt service, without Resolution (3 plus 11)	\$ -	6,772
14 Maximum large including 1.14	13.	Debt Service Levy in this 2011 Rudget		_
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2011 Duuget	-	0
6,772	14.	Maximum levy, including debt service without a Decolution (12 plus 12)		,
		7, (12 plus 15)	=	6,772

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

State of Kansas Special District

> Cemetery #17 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Γ	T		0		>	ə] -	7							
	Slider	Tanin												
Year 2011	16/20M Veh	74	7			74								0.00000
Allocation for Year 2011	RVT	4	0	0	C	4	377	4	24	0			0.00355	Slider Factor
	MVT	377	0	0	0	377	1	,	, I	1		0.00059	16/20M Factor	S
Tax Levy Amount in	2009 Budget	6,762	0	0	0	6,762	ıte	2	ncle Tax Estimate	ate	0.05575	RVT Factor_		
2010	Budgeted Funds	General	Debt Service		,	Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2011

Cemetery #17 Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals				
	Adjustments*	0	0	0	
ľ	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Cemetery #17 Rooks County

	<u></u>	7			Τ	T	-	6	T	T	 T	T	5		Γ	Т	-	<u> </u>	1-
	Amount Due		Principal																
	Amo	3	Interest					0					2					0	0
	t Due		Frincipal					0				0	3					0	0
	Amount Due	1	Interest					0				c	,				,	0	0
	Oue	Dringing	1 IIIICIDai										 					1	
	Date Due	Interect	┸																
	Amount Outstanding	Jan 1.2010										0					c		0
	Amount	Issued																	٦
Interest	Rate	%																	
Date	of	Issne										1							
	Tyne of Debt	יאור טו הכטו	General Obligation:	None		() () () () () () () () () ()	Total G.O.	Revenue Bonds:	None		Total Revenue	Other	Outol.	None		Total Ott.	10tal Other	Total	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_			_	_		,		_	_	_	 	,		_		
8		Payments															•
		Payments	2010														0
		Principal Balance On	Jan 1,2010													1	0
	Total	Amount Financed	(Beginning Principal)														
	,	Interest Rate	%														_
E	l erm	or Contract	(Months)														
		Contract	Date											-			
			Item Purchased	TAORE												Total	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2009	Estimate 2010	Year 2011
Receipts:	8,151	11,24	
Ad Valorem Tax			7,0
Delinquent Tax	6,402	6,762	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	97		
Recreational Vehicle Tax	266	235	37
16/20M Vehicle Tax	3	3	7
LAVTR	27	41	
Slider		0	
In Lieu of Taxes		0	
Sale of Lots			
US Treasury Refund	40		
Total y Rolling	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	6,845	7,041	405
Expenditures:	14,996	18,286	3,499
Taxes			
Equipment	209	1,000	244
Mowing Labor		2,000	2,000
Tree Trimming	1,934	2,000	2,000
Fuel	700	2,000	2,000
Repairs	443	2,000	1,000
Chemicals	449	2,000	1,000
Publications	- 	2,000	1,000
Other		2,000	1,000
Neighborhood Revitalization Rebate		192	
Miscellaneous	16		17
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2.701		
Jnencumbered Cash Balance Dec 31	3,751	15,192	10,261
2009/2010 Budget Authority Amount: 7,000	11,245	3,094	«xxxxxxxxxxxxxxx
7,000	15,192	Non-Appr Ball	
	. To	t Exp/Non-Appr Bal	10,261
		Tax Required	6,762
	Del C	omp Rate: 0.000%	0
	Amount of 20	10 Ad Valorem Tax	6,762

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2011

The governing body of Cemetery #17 Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissiner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2009	Current Year Estin	mata for 2010			
FUND General Debt Service	Expenditures 3,751	Actual Tax Rate*	Expenditures 15,192	Actual Tax Rate*	Expenditures 10,261	Amount of 2010 Ad Valorem Tax 6,762	2011 Actual Tax Rate*
Totals	3,751	1.144	15,192	1.886	10,261	(70	
Less: Transfers Net Expenditures Total Tax Levied	3,751 6,735		0 15,192 6,762		0 10,261	6,762	1.171
Assessed Valuation Outstanding Indebtedne	5,885,928	i	3,663,839	É	5,772,800	(
Jan 1,	2008		2009		2010		

Jan 1,	2008
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	

Sustan Rywell

 2009	
0	
0	
0	
0	
0	

20	10
0	
0	
0	
0	
0	

^{*}Tax rates are expressed in mills.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	6,762	1.171	17
Debt Service			
TOTAL	6,762	1 171	17

Valuation: 5,772,800

Valuation Factor: 5,772.800

Neighborhood Revitalization Subj to Rebate: 14,666

Neighborhood Revitalization factor: 14.666

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^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.